Fairmen City

FISCAL YEAR ENDING

PO BOX 97 FAIRVIEW, UT 84629 COMM. EXP. 10/23/2010

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, Utah Code, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the
budget ofCity for the fiscal year ending
budget of FADILACIO
2008 as approved and adopted by resolution or ordinance dated
20_08. A public hearing meeting the requirements specified in <i>Utah Code</i> section (indicate
which):
M 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
[N] 10-0-113-116 (no more as a second by August 17)
[] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)
was held on XII no 19 , 2008 for all budgetary funds.
was held on June 19, 2008 for all budgetary remes.
Signed: ()an Undersm
(Budget Officer)
Subscribed and sworn to this 3st day
of July , 20 <u>07</u> . KAMMY H. TUCKER

Jairvan City
Governmental Unit

2007 /2008 Fiscal Year

GENERAL FUND REVENUES

GENERA	AL FUND REVENUES	Prior Year	T	Ensuing Year
A	Source of Revenue	Actual Revenue	Current Year	Approved Budget
Account Number	Source of Revenue	Actual Revenue	Estimate	Appropriation
Number			Listimate	Appropriation
3100	TAXES			
3110	General Property Taxes - Current	44625.48	4700.00	49.000.00
3120	Prior Years' Taxes - Delinquent	3995.91	1500.00	4200.00
3130	General Sales & Use Taxes	168 209. 08	125 000.00	165 000.00
3140	Franchise Taxes	1126.40	11 00.00	1900.00
3150	Transient Room Tax	1120.70	11 00.00	11007-9
				
3161	Re-appraisals Assessing & Collecting - State Levy			····
3162				
3163	Assessing & Collecting - County Levy	011 002	20000	29000.00
	Fee-in-Lieu of Property Taxes	24923.05	30000.00	39000·33
3190	Penalties & Interest on Delinquent Taxes			
				,
	LICENSES AND PERMITS		36.00.00	3000 00
3210	Business Licenses & Permits	38.9065.	.3500.00	3900.00
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	<u> </u>		
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			0 = 0 00
3225	Animal Licenses	350.60	00.00E	250.00
				· · · · · · · · · · · · · · · · · · ·
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets Jing. Next Lour Health	2108.00	300-00	2.000.00
3315	Health D			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			- · · · · · · · · · · · · · · · · · · ·
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	59 885, 77	56000.00	60,000.00
3358	Liquor Fund Allotment	1230, 05	15-00 - 00	1600.00
3370	Grants from Local Units:			
_				
	<u> </u>		<u></u>	

Fairbrew City
Governmental Unit

2007 | 2008 Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20_06_	Current Year Estimate	Ensuing Year Approved Budget Appropriation
		<u> </u>		
3400	CHARGES FOR SERVICES			
3410	General Government - Vouth Council	1581.39	1500.00	1000.00
3411	Court Costs, Fees & Charges (Clerk)	150-1-50-1		15(7)
3412	Recording of Legal Documents (Recorder)	· · · · · · · · · · · · · · · · · · ·		
3413	Zoning & Subdivision Fees	1500.00	1500.00	2500.00
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services - Air. Resonse	17,710.00	17000.00	ON COULT
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation	<u> </u>		
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges	26703.25	26295.00	27.000.00
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property / Dance Hall	10.099.00	58 50 . 00	6500.00
3480	Cemeteries	23 745.00	21000.00	25000.00
3490	Miscellaneous Services: Aroxist Lua	136.00		
	County time Contract	26609.44	15000.00	15000.00
	Winter feat	1326,19	2500.00	2000.00
-	Pionees Days - Rec	70911.31	75-200.00	74200.00
3500	FINES AND FÖRFEITURES			
3510	Fines	15467.92	15000.00	20000 ND
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	2399.28	1850.00	00.000
36 20	Rents & Concessions			
36 40	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies	126.78		150-00
3670	Sales of Bonds	92,000.00		·
3680	Other Financiing - Capital Lease Obligations			
	Contribution to Museum/Rec/Su	du 3257	2300.00	2700.00

Fairbrew City,
Governmental Unit

3007/3008 Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20+C176	Current Year Estimate	Ensuing Year Approved Budget Appropriation
2800	CONTRIBUTIONS AND TRANSFERS	1	T	
3800	CONTRIBUTIONS AND TRANSFERS	46155.00	102450.00	
3810	Transfer from: Electrical stund Transfer from: Cam Fund	46122.00	102420.00	00.000GE
3820		<u> </u>		<u> </u>
	Transfer from:			
	Transfer from:		`	
2050	Transfer from:	-		· · · · · · · · · · · · · · · · · · ·
3850	Loan from:			· · · · · · · · · · · · · · · · · · ·
3860	Loan from:			
	Contribution from Private Sources Beg. Class "C" Road Fund Bal. to be Appropr.		34167.00	······································
3890	Beg. General Fund Bal. to be Appropriated		101 833.00	
	TOTAL REVENUES	645.331.84	1038 445.00	549900.00

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_6	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	CONTRACT CONTRACTOR	1	····	
4100	GENERAL GOVERNMENT			
	Legislative	12 0 90 25	00.035 #3	25.025.02
4111	Commission or Council	13089.35	20925.00	<u> </u>
4112	Legislative Committees & Special Bodies	1697.06	3750.00	3250.00
4113	Ordinances & Proceedings			
4120	Judicial Control of Control	17.00.011	15 13 1 1 1	1716/ 22
4121	City & Precint Courts	17019.34	15130.00	17150.00
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel		· · · · · · · · · · · · · · · · · · ·	
4135	Budgeting			
4136	Data Processing			
4137	Microfilming	27 257 6/	37/08,00	36015.00
4140	Administrative Agencies Auditor	37,257.01	-3.1100·DU	20012.00
4141				·
4142	Clerk			
4143	Treasurer			
4144	Recorder			·
4145	Attorney			
4146	Surveyor Assessor		·	
4147 4150	Non-Departmental			
4160	General Governmental Buildings	48.739.71	39300.00	70160.00
	Elections	43, 157.11	31300.00	
	Planning & Zoning	2217.00	34450.00	26938.00
	Education & Community Promotion	00 1.00	3 1730.00	00 130,00
4190	Education & Community Fromotion			
4200	PUBLIC SAFETY			
	Police Department	76804.38	76700.00	76278.00
	Fire Department	41755.64	51 170.00	60370.00
4230	Corrections (Jail)			
	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

Fairview Cuty
Governmental Unit

2007 /2008 Fiscal Year

GENERAL FUND EXPENDITURES

		Prior Year	[Ensuing Year
Account Number	Nature of Expenditure	Actual Expenditures 20 06	Current Year Estimate	Approved Budget Appropriation
tuinoci ,				
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries		······································	
4400	HIGHWAYS & PUBLIC IMPROVEMENTS	111 - 22 - 21	15004 44	110005
	Highways	14785.86	15000.00	43385.61
4415	Class "C" Road Program	28 125.00	17000.00	<u> </u>
	Sanitation	24 399.94	24000.00	24000.00
	Sewage Collection & Disposal			
4440	Shop & Garage			<u></u>
4500	PARKS, RECREA. & PUBLIC PROPERTY			
	Park & Park Areas	97180.93	6000.00	900.00
4510		1 9.1180.93	600.00	700.00
4540	Park Lighting	57 12F 20	68760.00	427/10
4560	Recreation & Culture / 34th / Wester Heat	57 <i>3</i> 35.38	108 160.00	73760.00
4580	Libraries	11	7800.00	4000.00
4590	Cemeteries	4047.06	1800.00	4000.00
4600	COMMUNITY & ECONOMIC DEVEL.	<u> </u>		
46 10	Community Planning			
4620	Community Development	- :		
4630	Urban Redevelopment & Housing			······································
4650	Economic Development & Assistance			······································
4660	Economic Opportunity			
4700	DEBT SERVICE			
4700	Principal and Interest	(25 096.25	68352.00	84668.39
4/10	Principal and interest	62010.02	W8.535.00	a 11869:51
				
4800	TRANSFERS AND OTHER USES		7010	
4810	Transfer to: Capital Project		7091.00	
	Transfer to: Capital Projet Transfer to:		7091.00	
4810	Transfer to: Capital Proyet Transfer to: Transfer to:		7091.00	
4810	Transfer to: Capital Projet Transfer to:		7091.00	

Fairble City
Governmental Unit

Final Vac

GENERAL FUND EXPENDITURES

		Prior Year		Ensuing Year
Account	Nature of Expenditure	Actual Expenditures	Current Year	Approved Budget
Number		20 <u>0</u>	Estimate	Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
· · · · · · · · · · · · · · · · · · ·				
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
_	TOTAL EXPENDITURES	529449.90	638445.00	549901.00

Fairous City
Governmental Unit

3007/3008

CAPITAL PROJECTS FUND

FORM 4

~1 11 11 11	L PROJECTS FOND			
Account Number	Description	Prior Year Actual 20 <u>0</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		7.090.82	
	Interest Income		<u> </u>	·
	Other additions UDOT Grant	⇒0.000 · 00	<u> </u>	-2 -
	TOTAL REVENUE	30000.00	-6-	→
	Begining Fund Balance			
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:	11328.32	-	•
	TOTAL EXPENDITURES	11 328.22	-0-	-
	Ending Fund Balance	8671.78	7,090,83	-4-

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

NTERP	RISE OR INTERNAL SERVICE FUND: <u>Wa</u>	Prior Year		FORM 3 Ensuing Year
1 .		Actual	Current Year	Approved Budget
ccount	Description		Estimate	Appropriation
Number		<u>عام 20</u>	Estitiate	Appropriation
	OPERATING REVENUE:	10.3.374	1021 24 10	101 100 00
	Charges for Services	193376.21	182630.00	186,000.00
	Interest Earned			
	Other:	100 354 31	185 / 50 05	101 000 00
	TOTAL OPERATING REVENUE	193376.21	182620.00	186000.00
	OPERATING EXPENSES:			
	Personnel Services	82142.61	103628.00	68357.00
	Contractual Services - Jesting - mise	2376.00	5500.00	4500.00
	Material and Supplies	17218.59	41300.00	65200.00
	Depreciation	91641.84	126500.00	126 500.00
	Other	16203.19	18250.00	18550.00
	TOTAL OPERATING EXPENSE	269 582.23	295 198.00	283 107.00
	OPERATING INCOME (LOSS)			
	NON-OPERATING REVENUE (EXPENSES)	(16206.02)	(112548.00)	97 107.00
	AND TRANSFERS:			
	Connection Fees - I maded Lus	13740.00	27.400.00	21200.00
	Interest Expense	عالى عالم 7 عالى	27000.00	25 933.00
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to: Sawer fund	3 1000 .00	-	
	NET INCOME (LOSS)	160193.18)	(113148.00)	101 840,00)

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
-	Net Income (Loss)	(60192.18)	126,500.00	[101,840.00] 124,500.00
	Plus: Depreciation	91641.84	126,500.00	124,500.00
			`	
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments	28370.36	39815.00	46283.00
	TOTAL CASH PROVIDED (REQUIRED)	3 079.40	(14352.%)	(21,623.00)
	SOURCE OF CASH REQUIRED:			
,	Cash Balance at Beginning of Year			11 757.00
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			9866.00 21.633.00
	TOTAL CASH REQUIRED			21.623.60

Fairthour City
Governmental Unit

2007 /2008

ENTERPRISE OR INTERNAL SERVICE FUND:

FORM 3

	MOD ON HATEMAND SERVICE I CIAD			
		Prior Year		Ensuing Year
Account	Description	Actual	Current Year	Approved Budget
Number		20 <u>0</u>	Estimate	Appropriation
	OPERATING REVENUE:			
	Charges for Services	198598.53	261895.00	J50 000 . 00
	Interest Earned	4671.64	~	-
	Other:			
	TOTAL OPERATING REVENUE	203 270.17	261 895.00	250,000,00
	OPERATING EXPENSES:			
	Personnel Services	85 121.57	50090.00	84304.00
	Contractual Services			
	Material and Supplies	72528.60	91750.00	100,000.00
	Depreciation	216802.78	147242.00	147272.00
	Other - Odm	14951.67	25 500,00	18 550.00
	TOTAL OPERATING EXPENSE	389414.55	314 612.00	350126.00
	OPERATING INCOME (LOSS)	(186.40.38)	(52717.00)	[100126.00]
	NON-OPERATING REVENUE (EXPENSES)	·		
	AND TRANSFERS:			
	Connection Fees - in Out Lus	14609.00	33444.00	10700.00
	Interest Expense	7288. 85	87242.50	43068.0
	Capital Contributions from Outside Sources	452709.50	150,000.00	
	Operating transfers from: Water deat	31000-00	<u>ب</u>	
	Operating transfers to:			
	NET INCOME (LOSS)	304885.20	43484.50	(132494.00)

ANALYSIS OF CASH REQUIREMENTS:

CASH OPERATI	NG NEEDS:			1
Net Income (Lo	ss)	304885.20	43485.00	(132, 494.00)
Plus: Depreciat	ion	216 802. 78	69 43.00	69 430.00
Project B	provements & Capital Outlay	1,000,000.00		·
	ncipal Payments	1147927.49	117 032.00	117361.00
TOTAL CASH P	ROVIDED (REQUIRED)	373760.49	(4117.00)	(180,425.00)
SOURCE OF CA				
Cash Balance a	Beginning of Year			(176882.00)
Invest. & Other	Curr. Assets Sold			
Issuance of Bor	ds and Other Debt			
Loans from Oth				357.807.00
TOTAL CASH R			<u> </u>	(18D 435.00)

Governmental Unit

Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND:

FORM 3

		Prior Year		Ensuing Year
Account	Description	Actual	Current Year	Approved Budget
Number	Description	20 <u>66</u>	Estimate	Appropriation
Иппрет	ODED A TOLO DEL TENTE	20.0.6	Estillate	Арргорпацоп
	OPERATING REVENUE:	100 500 70	01 80c 00	0.00 0.00
	Charges for Services	198598.53	361 895.00	250,700.00
	Interest Earned	14671.64		-
	Other:			
	TOTAL OPERATING REVENUE	203,270.17	261,895 00	250 000 . Ol
	OPERATING EXPENSES:			
	Personnel Services	85 131.57	50090,00	84304.00
	Contractual Services	<u> </u>		
	Material and Supplies	72528.60	9175000	100.00001
	Depreciation	3110803 78	147.272 00	1472.00
	Other adm-	14951.67	25 500.00	18,55000
	TOTAL OPERATING EXPENSE	389 414.55	314612.00	350126.00
				-
	OPERATING INCOME (LOSS)	(186,144,38)	(52717.60)	(100 136.00)
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees Impart 440	14 609.00	33444 00	10,700.00 43,069.20
	Interest Expense	7 38% 85	87 242,50	42 NOT 20
	Capital Contributions from Outside Sources	452,709 50	150 cm 60	
	Operating transfers from:	3/100 00		
	Operating transfers to:			
	NET INCOME (LOSS)	30488520	पर पश्य,50	132,494,00

ANALYSIS OF CASH REQUIREMENTS:

. 6366400

CASH OPERATING NEEDS:			\\
Net Income (Loss)	304885 JD	43485.00	(130,494,00)
Plus: Depreciation	216802.78	69430 W	69 430.00
Project Barrowns	1.000.000		
Less: Major Improvements & Capital Outlay			
Bond Principal Payments	1.147 927 49	117 030 00	117361.00
TOTAL CASH PROVIDED (REQUIRED)	373760.49	(4117,00)	(180,425,00
TOTAL CASITI ROVIDED (REQUIRED)	3 3 160. 7		(100/100/
SOURCE OF CASH REQUIRED:			
Cash Balance at Beginning of Year			176 889 º
Invest. & Other Curr. Assets Sold		<u></u>	
Issuance of Bonds and Other Debt			
Loans from Other Funds			357307.00
TOTAL CASH REQUIRED			180,4250

Fairvew City
Governmental Unit

2007 /2008

FORM 3

NTERP	RISE OR INTERNAL SERVICE FUND: _C_VV	ev acar		FURM 3
Account Number	-	Prior Y ear Actual 20 <u>ص</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	754345.77	753,200.00	814,000.00
	Interest Earned	30.00	-	
	Other:			70.00
	TOTAL OPERATING REVENUE	754.375.77	753200.00	814070.00
	OPERATING EXPENSES:			
	Personnel Services	132072.38	188000.00	126945.00
	Contractual Services	292962.91	320 000.00	370,000,00
	Material and Supplies	38 063, 75	54950.00	88700.00
	Depreciation	41.300.59	42000.00	42000.00
	Other	36600.33	46.886.00	36392.00
	TOTAL OPERATING EXPENSE	540999.86	651250.00	664037.00
	OPERATING INCOME (LOSS)			
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS: Connection Fees - Impact fue	71298.71	106200.00	110 000 .00
	Interest Expense	71076		
	Capital Contributions from Outside Sources			-
	Operating transfers from:	<u> </u>		
	Operating transfers to: General Lund	46155.00	90094.00	**
	NET INCOME (LOSS)	238519.62	78056.00	260 033.0

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)	238,498.62	78,056.00	260,033.00
	Plus: Depreciation	- 41,300.59	42,000.00	42,000.00
				···
· ·	Less: Major Improvements & Capital Outlay			210,000.00
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)	279,799.00	120056,00	92033.00
<u> </u>	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			383813.00
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			(2) 5
	Loans from Other Funds		. !	(367,173.00)
	TOTAL CASH REQUIRED			110,640.00